

1. Financial Information*

Income	Year 2006 Yr 3 (S\$'000)	Year 2007 Yr 4 (S\$'000)	Year 2008 Yr 5 (S\$'000)	% Increase/ (Decrease) [Year 5 on Year 4]
Donations in Cash				
- Tax Deductible	N/A	N/A	N/A	N/A
- Non-Tax Deductible				
Donations in Kind				
- Tax Deductible	N/A	N/A	N/A	N/A
- Non-Tax Deductible				
Grants / Sponsorships	3,000	3,000	3,000	N/A
Investment income	N/A	N/A	N/A	N/A
Investment gains	N/A	N/A	N/A	N/A
Others	116	191	132	(30%)
Total Income	3,116	3,191	3,132	2%

Expenses	Year 2006 (S\$'000)	Year 2007 (S\$'000)	Year 2008 (S\$'000)	% Increase/ (Decrease) [Year 5 on Year 4]
Direct Fund-raising Expenses	N/A	N/A	N/A	N/A
Charitable Activities Expenses				
- Local	N/A	N/A	N/A	N/A
- Overseas				
Other Operating & Administration Expenses	1,001	1,168	1,145	(2%)
Others	1,443	1,785	1,179	(33%)
Total Expenditure	2,444	2,953	2,324	(21%)
Surplus / (Deficit)	672	238	808	339%

Balance Sheet	Year 2006 (S\$'000)	Year 2007 (S\$'000)	Year 2008 (S\$'000)	% Increase/ (Decrease) [Year 5 on Year 4]
<u>ASSETS</u>				
Land and Buildings	N/A	N/A	N/A	N/A
Other Tangible Assets	191	129	26	(80%)
Investments	N/A	N/A	N/A	N/A
Inventories	N/A	N/A	N/A	N/A
Accounts Receivable	N/A	N/A	N/A	N/A
Cash & Deposits	3,996	4,297	5,191	21%

Balance Sheet	Year 2006 (S\$'000)	Year 2007 (S\$'000)	Year 2008 (S\$'000)	% Increase/ (Decrease) [Year 5 on Year 4]
Others	227	155	170	9%
Total Assets	4,414	4,581	5,387	17.6%
<u>FUNDS</u>				
Unrestricted Fund	3,917	4,155	4,963	19%
Restricted Fund	N/A	N/A	N/A	N/A
Endowment Fund	N/A	N/A	N/A	N/A
Total Funds	3,917	4,155	4,963	19%
<u>LIABILITIES</u>				
Long-Term Liabilities	N/A	N/A	N/A	N/A
Current Liabilities	497	426	424	(0.5%)
Total Liabilities	497	426	424	(0.5%)
Total Funds and Liabilities	4,414	4,581	5,387	17.6%

Other Information	Year 2006	Year 2007	Year 2008	% Increase/ (Decrease) [Year 4 on Year 3]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	N/A	N/A	N/A	N/A
No. of Employees	6	9	12	33%
Total Employee Costs (S\$'000)	560	729	732	30.2%
Total Related Party Transactions (S\$'000)	N/A	N/A	N/A	N/A
Fund-raising efficiency	N/A	N/A	N/A	N/A
Ratio of reserves to annual operating expenditure	N/A	N/A	N/A	N/A